

# *The Town of Washington*

*"THE FIRST WASHINGTON OF ALL"*

February 27, 2021

7:00 p.m.

Approved Work Session Minutes

- CALL TO ORDER: Mayor Catlin called the electronically held work session to order at 10:00 a.m. Council members Mary Ann Kuhn, Brad Schneider, Gail Swift, and Joe Whited were present. Council members Jean Goodine and Patrick O'Connell were absent and Town Clerk Barbara Batson was present.
- NEW BUSINESS:
  - (a) FY 2021-2022 Budget Work Session: Ms. Swift led a line-item review of the draft budget for the Council. She pointed out that some line items under the wastewater budget were higher than budgeted because the chart of accounts was changed since the FY 2020-2021 budget was approved but the total revenue and expenses were still within the budgeted amounts. She also noted there were unanticipated expenses replacing grinder pumps.

Ms. Swift asked the Council if there were any comments or suggestions they would like considered for the next version of the draft budget. Mayor Catlin responded he would like the Council to consider hiring a part-time maintenance worker to help maintain the appearance of the Town. Ms. Kuhn responded she thought that was a good idea and Mr. Whited said he would consider supporting the idea after further budget work was done.

- Adjournment: Mayor Catlin adjourned the work session at 11:00 a.m.

THE TOWN COUNCIL MEETING WAS CONTINUED TO March 8, 2021.

Barbara Batson, Town Clerk

Attachments:

Draft FY 2021-2022 Budget